

College of Veterinary Medicine:

1. Describe how faculty and staff are involved in budgeting processes in your college, focusing on procedures assuring timely review and input, and the entities involved in fulfilling the review function.

Faculty and staff have very little involvement if any in the budgeting process of the college. At present there is no procedure for any faculty review. Our clinical faculty do have input into the budget of the Small and Large Animal Hospitals although the final determination is top down and some feel that their input is not weighted very much. Things vary quite a bit at the departmental level. In some departments there is little or no discussion of fiscal matters at faculty meetings and decisions are made solely by the chair. In others there is opportunity for faculty input and some decision making.

2. Describe plans in place to further develop this process, especially its implementation at all unit levels.

There are no explicit plans to change the process at the college level. We (senators) have alerted the departments that budgetary matters are on the senate agenda and some have begun to discuss possibly increasing faculty involvement.