

Describe how faculty and staff are involved in budgeting processes in your college, focusing on procedures assuring timely review and input, and the entities involved in fulfilling the review function.

### **The College of Health and Human Performance**

- The CHHP Constitution states that the Dean, who has decision making responsibility for such things as hiring and evaluating faculty and staff for administering the college's fiscal and physical/material resources, shall be guided by the College Council. The College Council is the policy-making body within the College and includes elected representatives of the CHHP Faculty Advisory Council, Staff Advisory Council, Graduate Faculty, and Council of Principal Investigators. Prior to any policy recommendation made by the College Council the policy is placed before the college as a whole for review and comment. The College Council makes recommendations to the Dean.
- In cases where special decisions have been necessary, the Dean appoints a Task Force comprised of departmental representatives who provide a report back to the Dean, the College Council and College Faculty.
- The CHHP Council of Principal Investigators, elected by faculty, provides recommendations regarding college utilization of IDC.
- The Dean presents a State of the College address, which includes budgetary information and decisions, minimally once each year to the faculty and staff.
- Faculty develop and approve strategic plans within Departments. The strategic plan serves as a basis for making budgetary allocations.

We will continue to refine these processes in the future.