

**Senate Council on Research and Scholarship  
Statement on 1UFResearch and IDC Distribution  
For Presentation to the Faculty Senate on May 4, 2006**

The 1UF-Research plan will make research policy and administration uniform across campus by July 2006. It is part of the 1UF plan proposed by President Machen to make administration and business practices and policies more uniform across campus. Included will be a uniform method for IDC distribution to Colleges, Departments, and PIs' research programs.

In response to the charge by the Chair of the Faculty Senate, the Senate Council on Research and Scholarship has reviewed carefully the issues of 1UFResearch and IDC Distribution, and offers the following statement of principles:

1. Research is a key responsibility for most University of Florida faculty members, and the direct distribution of IDC to faculty PIs plays an important role in promoting and sustaining research across campus.
2. IDC also plays an important role in supporting new research initiatives across campus that are interdisciplinary and involve faculty across colleges.
3. The Council on Research and Scholarship is the appropriate Senate Council on the issue of the distribution and use of IDC.
4. A consistent plan for IDC distribution across campus to PIs, Departments, Centers, and Colleges facilitates cross-unit collaborations.

In light of these principles, the Senate Council on Research and Scholarship has set forth the following guidelines for IDC distribution across campus:

1. All academic units (Departments, Centers, and Colleges) will be treated fairly and equitably.
2. The IDC distribution policy will encourage rather than impede cross-disciplinary research and inter-college collaboration.
3. IDC will be used to support research and to improve the research competitiveness of the University of Florida, as mandated by state law.
4. IDC funds distributed to PIs, Departments and Centers will be maintained for support of research by PIs, Departments and Centers, respectively. The expenditure of these funds is not time-limited.
5. IDC funds used for special initiatives will be clearly identified as such, and amounts and justification will be reported to the faculty through the Senate.
6. IDC funds remaining after covering the costs of research infrastructure and services, special initiatives, and distribution to PIs, Departments, and Centers, will be distributed to Colleges in proportion to what their faculty generated.
7. Charges to academic units for infrastructure and services will be equitable, based on usage where practical; the method for determining these charges will be transparent.
8. The Senate Council on Research and Scholarship will annually review and report on IDC distribution in line with these principles and guidelines.

Accompanying this report is the IDC use and distribution data for FY04-05 (see next page)

<b>2004-2005 Division of Sponsored Research</b>	<b>Revised 4/25/06 - RAYost</b>	<b>% IDC</b>
Direct Research Expenditures	\$368,845,821	
Indirect Cost Earned		\$59,408,304
Average rate of return:		16.11%
<b>Costs for operating RGP</b>		
DSR Internal Operations	(\$5,001,363)	
TOTAL - OPERATING RGP	(\$5,001,363)	8%
<b>Research Initiatives</b>		
Strategic Plan-\$750k/ ea COM, COE, CLAS, CALS	(\$3,000,000)	
New Strategic Initiatives (Water Institute, etc...)	(\$3,000,000)	
DSR Matching Allocations	(\$2,000,000)	
Opportunity Fund	(\$1,367,615)	
Grinter Fellowships	(\$635,000)	
Humanities & Fine Arts Scholarship Enhancement Fund	(\$300,000)	
Conference & Graduate Student Travel	(\$115,500)	
Center of Excellence (Regenerative Health)	(\$117,560)	
TOTAL - RESEARCH INITIATIVES	(\$10,535,675)	18%
<b>Support for other UF Activities</b>		
Libraries Assessment	(\$1,050,000)	
C & G Admin Assessment	(\$1,389,292)	
C & G Support	(\$749,375)	
PeopleSoft & IT Assessment	(\$3,000,000)	
State Assessment (Provost)	(\$459,065)	
Office of General Counsel	(\$344,257)	
Academic Affairs	(\$30,527)	
Graduate School Clerk	(\$43,134)	
New & Public Affairs	(\$10,631)	
TOTAL - SUPPORT FOR OTHER UF ACTIVITIES	(\$7,076,281)	12%
<b>Costs in support of research around campus</b>		
Animal Resources	(\$1,665,355)	
Animal Resources (34th Street) Security	(\$70,000)	
Hazardous Waste	(\$650,000)	
Biostatistics	(\$341,250)	
Biomedical Waste	(\$250,000)	
IRB-01	(\$666,500)	
IRB-02	(\$154,472)	
IRB-03	(\$215,204)	
IACUC	(\$493,650)	
Major Analytical Instrumentation Center Support	(\$189,000)	
Interdisciplinary Center for Biotechnology Research Support	(\$500,000)	
Genetics Institute	(\$487,891)	
Cancer/Genetics Building Bonding Assessment	(\$2,300,000)	
TOTAL - COSTS IN SUPPORT OF RESEARCH	(\$7,983,322)	13%
<b>Summary</b>		
TOTAL ALLOCATED COSTS		(\$30,596,641) 52%
INDIRECT COST EARNED MINUS ALL ALLOCATED COSTS		\$28,811,663 48%
DISTRIBUTIONS TO DEANS, DEPARTMENTS, CENTERS AND PIs		(\$28,811,663) 48%